

London Southend Airport Company Limited

Quarterly Section 106 Return for November & December 2012 and January 2013

No.	Description	Number	Nov-12	Dec-12	Jan-13	%'s	Notes
1	Overall daytime and night time ATMs						
(a)	Total ATMs	5852	2062	2084	1706		Each landing = 1 ATM and Each take off = 1 ATM
(b)	Less Exempt ATMs	99	35	49	15	2%	
(c)	Net ATMs to include in Quota limit of 53,300 p.a.	5753	2027	2035	1691	11%	of annual permitted movements
(d)	Cargo ATMs (permitted lesser of 10% of Total ATMs or 5,300 p.a.)	8	5	1	2	0.14%	
(e)	Boeing 737-300 ATMs (Limit 2,150 p.a.)	2	0	0	2	0%	LNK1/B733 Arrived 8/1/13 - Departed 9/1/13
(f)	ATMs by aircraft with QC between 2 and 4 (60 permitted p.a.)	0	0	0	0	0%	of the 60 permitted per annum
(g)	ATMs by aircraft with a QC greater than 4 (only permitted if Diverted or Exempt)	0	0	0	0	0%	
(h)	Total daytime arrivals	2861	1007	1023	831		Required for directional monitoring
(i)	Total daytime arrivals & departures	5767	2032	2056	1679		Required for directional monitoring
(j)	Number of arrivals in daytime from South West	454	115	120	219	16%	target is under 50%
(k)	Number of arrivals & departures in daytime from South West	2523	889	915	719	43%	target is under 50%
(l)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Routes	8	2	5	1	0.14%	

No.	Description	Number	Nov-12	Dec-12	Jan-13	%'s	Notes
2	Flights in Night Quota Period (NQP) (23:00.00 – 06:29.59) (Limit of 120 ATMs per month)						
(a)	Total ATMs	85	30	28	27		
(i)	Less Delayed* ATMs of not more than QC1	8	3	5	0		
(ii)	Less Diverted* ATMs of not more than QC1	1	0	0	1		
(iii)	Less Exempt* ATMs of not more than QC1	25	10	8	7		
(b)	Net ATMs to include in Quota Total	51	17	15	19	14%	of the 360 movements permitted
(c)	Number of Delayed* ATMs	8	3	5	0		
(d)	Number of Diverted* ATMs	1	0	0	1		
(e)	Number of Exempt* ATMs	25	10	8	7		
(f)	Number of ATMs by aircraft with a QC greater than 1 or by helicopters	2	0	2	0		All flights are by exempt helicopters with a NOC of 0.5 or less
(g)	Number of ATMs comprising Passenger Flights	13	8	5	0		this figure is the total of 2. (g) + the Passenger Flights included within 2.(b) and 2.(c) above
(h)	Number of Passenger Flights of not more than QC1 scheduled to land in shoulder period 23:00.00 – 23:29.59 (90 per month permitted)	8	8	0	0	3%	of the 270 movements permitted
(i)	Number of ATMs not comprising Passenger Flights	71	21	23	27		
(j)	Number of aircraft which did not take off towards, or land from, the North East	27	12	6	9	32%	

No.	Description	Number	Nov-12	Dec-12	Jan-13	%'s	Notes and explanation
3	Summary of non-compliances						
(a)	ATMs by aircraft during daytime with a QC greater than 4 not Diverted* or Exempt*	0	0	0	0		
(b)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Routes	8	2	5	1		
(c)	Number of ATMs not Delayed*, Diverted* or Exempt* within the NQP by aircraft with a QC greater than 1 or by helicopters	0	0	0	0		
(d)	Passenger Flights in NQP which are not a) scheduled to land in shoulder period or b) Delayed ATMs or Diverted ATMs	0	0	0	0		Note - figure should always be 0

London Southend Airport Company Limited
Quarterly Section 106 Return for February, March & April 2013

No.	Description	Number	Feb-13	Mar-13	Apr-13	%'s	Notes
1	Overall daytime and night time ATMs						
(a)	Total ATMs	6394	2028	2034	2332		Each landing = 1 ATM and Each take off + 1 ATM
(b)	Less Exempt ATMs	119	40	23	56	2%	
	Net ATMs to include in Quota limit of 53,300 p.a.	6275	1988	2011	2276	12%	of annual permitted movements
(c)	Cargo ATMs (permitted lesser of 10% of Total ATMs or 5,300 p.a.)	17	1	13	3	0.27%	
(d)	Boeing 737-300 ATMs (Limit 2,150 p.a.)	7	2	3	2	0%	
(e)	ATMs by aircraft with QC between 2 and 4 (60 permitted p.a.)	0	0	0	0	0%	of the 60 permitted per annum
(f)	ATMs by aircraft with a QC greater than 4 (only permitted if Diverted or Exempt)	0	0	0	0	0%	
(g)	Total daytime arrivals	3092	965	992	1135		Required for directional monitoring
(h)	Total daytime arrivals & departures	6305	2017	2002	2286		Required for directional monitoring
(i)	Number of arrivals in daytime from South West	1600	377	709	514	52%	target is under 50%
(j)	Number of arrivals & departures in daytime from South West	2686	840	831	1015	42%	target is under 50%
(k)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Routes	8	3	2	3	0.13%	

No.	Description	Number	Feb-13	Mar-13	Apr-13	%'s	Notes
2	Flights in Night Quota Period (NQP) (23:00.00 – 06:29.59) (Limit of 120 ATMs per month)						
(a)	Total ATMs	89	11	32	46		
i	Less Delayed* ATMs of not more than QC1	0	1	1	1		
ii	Less Diverted* ATMs of not more than QC1	0	0	0	0		
iii	Less Exempt* ATMs of not more than QC1	0	3	9	21		
	Net ATMs to include in Quota Total	53	7	22	24	15%	of the 360 movements permitted
(b)	Number of Delayed* ATMs	3	1	1	1		
(c)	Number of Diverted* ATMs	0	0	0	0		
(d)	Number of Exempt* ATMs	33	3	9	21		
(e)	Number of ATMs by aircraft with a QC greater than 1 or by helicopters	0	0	0	0		All flights are by exempt helicopters with a NQC of 0.5 or less
(f)	Number of ATMs comprising Passenger Flights	6	2	1	3		this figure is the total of 2. (g) + the Passenger Flights included within 2.(b) and 2.(c) above
(g)	Number of Passenger Flights of not more than QC1 scheduled to land in shoulder period 23.00.00 – 23.29.59 (90 per month permitted)	5	0	0	5	2%	of the 270 movements permitted
(h)	Number of ATMs not comprising Passenger Flights	83	10	31	42		
(i)	Number of aircraft which did not take off towards, or land from, the North East	38	7	13	18	43%	

No.	Description	Number	Feb-13	Mar-13	Apr-13	%'s	Notes and explanation
3	Summary of non-compliances						
(a)	ATMs by aircraft during daytime with a QC greater than 4 not Diverted* or Exempt*	0	0	0	0		
(b)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Routes	8	3	2	3		
(c)	Number of ATMs not Delayed*, Diverted* or Exempt* within the NQP by aircraft with a QC greater than 1 or by helicopters	0	0	0	0		
(d)	Passenger Flights in NQP which are not a) scheduled to land in shoulder period or b) Delayed ATMs or Diverted ATMs	0	0	0	0		Note - figure should always be 0

* Delayed, Diverted and Exempt ATMs to be agreed at the next ACC.